

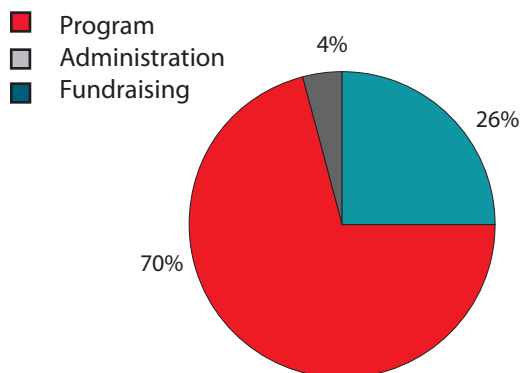
2009 Financial Review

Mission

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

For the years ended Dec. 31, 2009 and 2008	2009	2008
Public support and revenue		
Contributions	\$ 797,519	677,475
Fundraising	4,125,449	4,225,373
Investment Income/(loss)	336,347	(499,556)
Registration Fees	81,912	76,521
In-Kind	1,365,225	1,421,208
Net assets released from restriction	<u>177,417</u>	<u>10,000</u>
Total public support and revenue	6,883,869	5,941,021
Expenses		
Total Program Services	4,576,795	4,618,696
Public Education	678,503	762,582
Training	1,619,221	1,624,806
Games & Competition	1,337,748	1,302,632
Outreach	241,879	146,380
Agency	699,444	782,296
Total Fundraising	1,668,677	1,635,752
Total Administration and Management	<u>258,405</u>	<u>235,954</u>
Grand Total Expenses	6,503,877	6,490,402
Change in net assets	379,992	(549,381)
Total Net Assets	\$3,562,967	\$3,075,753

Functional Allocation of Expenses



Facts

Athletes: nearly 10,000
Registered Local Agencies: 196
Coaches: 1,319
Competitions Statewide: 71
Volunteers: 12,957
Average Age of Athletes: 30

State Competitions Held:
 Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

Contribution Sources:
 Individuals, Organizations, Corporations, and Foundations.

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2009 Mission Partners

